

**JOINT LEGISLATIVE BUDGET COMMITTEE**

**FY 2013 HEARING SCHEDULE**

Monday, September 19, 2011

1:30 p.m. JLBC Discussion - Hearing Procedures

1:45 p.m. Personnel Board - Overview Report for FY 2013  
Ms. Lynn Fitch, Director

2:15 p.m. Supreme Court of Mississippi  
(Cayce Ann) Chief Justice William (Bill) Waller, Jr., Chief Judge Joe Lee,  
Mr. Hubby Saunders, Mr. Kevin Lackey, Mrs. Carol Allgood

Supreme Court Services	Continuing Legal Education
Admin. Office of Courts	Court of Appeals
Bar Admissions	Trial Judges

3:00 p.m. Break

3:15 p.m. Gaming Commission  
(Andrea) Mr. Allen Godfrey, Mrs. Shelly LeGrand

3:35 p.m. Institutions of Higher Learning  
(Howard)

Introduction - General Support  
Dr. Hank Bounds, Commissioner  
Ms. Robin Robinson, Board President

FY 2013 Budget Request Details and Priorities  
Executive Officers

Closing  
Dr. Hank Bounds, Commissioner



Tuesday, September 20, 2011

9:00 a.m. Briefing  
Analysts

10:00 a.m. Revenue Discussion  
Dr. Darrin Webb, Commissioner Ed Morgan

10:30 a.m. Revenue, Mississippi Department of  
(Andrea) Commissioner Ed Morgan, Mr. Randy Ladner, Mrs. Cindy Wood

Support  
License Tag  
Homestead Exemption Reimbursement

11:00 a.m. Break

11:15 a.m. BP Oil Spill - General Fund Cost Recovery  
Mr. Richard Harrell (DEQ), Mr. Mike Womack (MEMA)

1:30 p.m. Health, Board of  
(Camp) Dr. Mary Currier, Mr. Mike Lucius, Ms. Hope Ladner

Support  
Burn Care Fund  
Local Govt. and Rural Water

2:15 p.m. Mental Health, Department of  
(David) Mr. Edwin LeGrand, Mr. Glynn Kegley

Consolidated	Hudspeth Regional Center
Central Office	Mississippi Adolescent Center
Service Budget	Mississippi State Hospital
Alcohol and Drug Abuse Prg.	North Mississippi Regional Ctr.
Boswell Regional Center	North Mississippi State Hospital
Ctrl. MS Residential Ctr.	South MS Regional Center
East Mississippi St. Hosp.	South Mississippi State Hospital
Ellisville St. School/Farm	Specialized Treatment Facility

3:15 p.m. Break

3:30 p.m. Attorney General's Office  
(Howard) Attorney General Jim Hood, Mr. Robert Kersh

Support

Status of Women

3:50 p.m. Corrections, Department of  
(Camp) Commissioner Chris Epps, Mr. Emmitt Sparkman,  
Mr. Jerry Williams, Mr. Rick McCarty

Consolidated	Parole Board
Support	Private Prisons
Farming Operations	Regional Facilities
Medical Services	Reimbursement Local Confinement

Wednesday, September 21, 2011

9:00 a.m. Briefing  
Analysts

9:15 a.m. Agriculture and Commerce, Department of  
(Drew) Commissioner Lester Spell, Mr. Ricky Gray

Support  
Beaver Control Program  
Egg Marketing Board

9:45 a.m. Medicaid, Division of  
(David) Dr. Bob Robinson, Mrs. Margaret King

10:45 a.m. Break

11:00 a.m. Insurance Department  
(Andrea) Commissioner Mike Chaney, Mr. Mark Haire,  
Mrs. Kim Peagler, Mrs. Lee Anne Robinson

1:30 p.m. Public Service Commission  
(Brian) Commissioner Lynn Posey (Chairman), Commissioner Lenard Bentz,  
Commissioner Brandon Presley, Mr. Brian Ray, Mr. Joel Bennett

Support  
No Call Telephone Solicitation

2:00 p.m. Mississippi Development Authority  
(Brian) Mr. Leland Speed, Mr. Brian Daniel

2:45 p.m. Break

3:00 p.m. Human Services, Department of

(David) Mr. Don Thompson, Mr. Earl Walker

Consolidated	Community Services
Support Services	Economic Assistance/TANF
Aging and Adult Services	Family and Children Services
Boys and Girls Clubs	Social Services Block Grant
Child Support Enforcement	Youth Services
Children and Youth	

3:30 p.m. Finance and Administration, Department of  
(Andrea) Mr. Kevin Upchurch, Mr. Rick Snowden, Mr. Flip Phillips,  
Ms. Rita Wray, Mrs. Sandra Lohrisch

Support  
Tort Claims Board  
State Building Insurance

Finance and Administration - Bureau of Building  
Mr. Rick Snowden

Finance and Administration - Insurance  
Mrs. Teresa Planch, Mr. Richard Self

Thursday, September 22, 2011

9:00 a.m. Briefing  
Analysts

9:15 a.m. Public Employees' Retirement System  
(Andrea) Mrs. Pat Robertson, Mr. Bob Rhoads, Mr. Greg Gregory

Support  
Computer Project

9:45 a.m. Public Safety, Department of  
(Camp) Commissioner Albert Santa Cruz, Mr. Mark Valentine,  
Mrs. Amy Carruth

Consolidated	Emergency Telecommunications
Highway Safety Patrol	Homeland Security
Support Services	Juvenile Fac. Monitoring Unit
Council on Aging	Law Enforce. Training Academy
Cnty. Jail Stds. and Tng.	Law Enforcement Stds. and Tng.
Crime Lab	Narcotics Bureau
State Medical Examiner	Public Safety Planning

10:15 a.m. Break

10:30 a.m. Education, Department of  
(Kim) Dr. Tom Burnham, Mr. Charles McClelland (Board Chairman),  
Mr. Claude Hartley, Mr. Todd Ivey, Mrs. Gracie Sanders

General Education Prgs.  
Chickasaw Interest  
MS Adequate Educ. Prg.

Vocational and Technical Educ.  
Schools for the Blind and Deaf

1:30 p.m. Secretary of State  
(Andrea) Mr. Delbert Hosemann, Mrs. Karana Carroll

2:00 p.m. Community and Junior Colleges  
(Howard) Dr. Eric Clark, Mr. Bubba Hudspeth (Board Chairman),  
Dr. Scott Elliott, Dr. Clyde Muse, Mrs. Deborah Gilbert

Administration  
Support

3:00 p.m. Break

3:15 p.m. Regular Joint Legislative Budget Committee Meeting

Set Guidelines for FY 2013 Recommendations